

STATEMENT OF PURPOSE

RS21388

Appropriates \$2,626,300 to the Office of Energy Resources for fiscal year 2013 and provides carryover authority for unspent stimulus moneys from FY 2012 into FY 2013.

This legislation also includes a current year supplemental appropriation. It provides \$747,200 in additional spending authority from American Recovery and Reinvestment Act of 2009 (ARRA) funds for K-12 lighting upgrades and on-site follow-ups.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2012 Original Appropriation	18.00	0	1,655,300	1,187,800	2,843,100
Reappropriation	0.00	0	1,763,500	0	1,763,500
1. Redirect Reverted Stimulus Moneys	0.00	0	747,200	0	747,200
FY 2012 Total Appropriation	18.00	0	4,166,000	1,187,800	5,353,800
Removal of One-Time Expenditures	0.00	0	(2,510,700)	0	(2,510,700)
Base Adjustments	(4.00)	0	0	(247,400)	(247,400)
FY 2013 Base	14.00	0	1,655,300	940,400	2,595,700
Benefit Costs	0.00	0	13,600	3,600	17,200
Statewide Cost Allocation	0.00	0	1,800	(700)	1,100
Change in Employee Compensation	0.00	0	12,300	0	12,300
FY 2013 Program Maintenance	14.00	0	1,683,000	943,300	2,626,300
1. ARRA Carryover Authority	0.00	0	0	0	0
FY 2013 Total	14.00	0	1,683,000	943,300	2,626,300
Chg from FY 2012 Orig Approp	(4.00)	0	27,700	(244,500)	(216,800)
% Chg from FY 2012 Orig Approp.	(22.2%)	0.0%	1.7%	(20.6%)	(7.6%)

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